



JORDAN VALLEY WATER
CONSERVANCY DISTRICT

PUBLIC HEARING TO ADOPT BUDGET AND INCREASE WATER RATES

MAY 10, 2023 at 6pm

Jordan Valley Water Conservancy District
8215 South 1300 West in West Jordan

April 25, 2023

Dear Valued Water Customer,

Jordan Valley Water Conservancy District (JVWCD) will present the proposed budget and water rates for 2023/2024 at a public hearing on Wednesday, May 10, 2023 at 6pm. The purpose of the presentation is to provide a comprehensive explanation of the proposed water rates and tentative budget for the coming fiscal year, including changes to penalties and fees for services JVWCD provides. All members of the community may attend the hearing to learn, ask questions, and make comments regarding the proposed budget, rates and fees.

JVWCD conducts a water rate study each year and makes adjustments to keep up with inflation, fund conservation programs, develop water sources, and repair existing and build new infrastructure to serve the forecasted growth in our district.

The proposed water rates will result in an overall increase of 7.2% and are listed below. Proposed fee increases are shown on the reverse side of this page. **There are no proposed changes to the monthly meter charge or pricing tier thresholds.** If approved, the proposed rates and fees will take effect on July 1, 2023.

	CURRENT RATES				PROPOSED RATES for 2023/2024			
(Per 1,000 Gallons)	Tier 1	Tier 2	Tier 3	Tier 4	Tier 1	Tier 2	Tier 3	Tier 4
Standard Rate	\$1.58	\$2.38	\$3.57	\$4.39	\$1.70	\$2.56	\$3.84	\$4.71
Riverton Foothills area*	\$1.76	\$2.56	\$3.75	\$4.57	\$1.87	\$2.73	\$4.01	\$4.88
Casto/Upper Willow Creek area*	\$2.14	\$2.94	\$4.13	\$4.95	\$2.38	\$3.24	\$4.52	\$5.39

* Rates for these areas are different from the standard rate because pumping is required to deliver their water.

Please visit our website at <https://jvwcd.org/about/financials> for more detailed information.

Jordan Valley Water Conservancy District is committed to its mission of delivering quality water and services every day, and ensuring a sustainable water supply into the future. Thank you for your help in conserving this precious resource.

Sincerely,

Jordan Valley Water Conservancy District

The latest instructions on how to participate in the public hearing can be found at: <https://jvwcd.org/calendar/1369/jvwcd-public-hearingboard-meeting>. If you want to leave a comment before the meeting rather than sharing it during the public hearing, call 801-565-4300 or email customerservicegroup@jvwcd.org.

SUMMARY OF FEES

Proposed fee adjustments in red

	2022/2023 FEES	PROPOSED 2023/2024 FEES						
GRAMA REQUEST FEES								
Paper copies (per sheet)	\$0.25	\$0.25						
Audio copies (per tape)	\$20.00	Remove						
Compact disc copies (per disc)	\$10.00	Remove						
Personnel time (charged in 15 minute increments):								
First 15 minutes	No fee	No fee						
Administrative Assistant (per hour)	\$15.00	\$40.00						
Records Manager (per hour)	\$20.00	\$40.00						
Consultant	Actual cost	Actual cost						
Conversion and mailing costs	Actual cost	Actual cost						
COMMUTING VALUATION FEE								
Employee commuting valuation fee (each way)	\$1.50	\$1.50						
ENCROACHMENT FEES								
Processing fee for easement encroachment applications	\$300.00	\$300.00						
JORDAN AQUEDUCT LICENSE AGREEMENT FEES								
Processing fee for Jordan Aqueduct easement encroachments:								
District fee	\$150.00	\$150.00						
U.S. Bureau of Reclamation fee	\$100.00	\$100.00						
TEMPORARY CONNECTIONS								
Temporary connection fee (actual charges for services rendered)	\$217.00	\$202.00						
Deposit (meter provided by customer)	\$300.00	\$300.00						
Deposit (meter provided by district)	\$1,500.00	\$1,500.00						
LINE EXTENSION								
Cost of extending facilities	Actual cost	Actual cost						
Deposit from applicant	2% of cost	2% of cost						
RETAIL CUSTOMER ACCOUNT FEES								
Past due interest fee	18%	18%						
Collection charge for past due service fee	\$20.00	\$20.00						
Service charge for dishonored checks	\$20.00	\$20.00						
Service restoration fee	\$50.00	\$75.00						
Damage to existing connection	\$50.00	\$75.00						
Unauthorized use of services charge	\$100.00	\$200.00						
Water-efficient landscaping performance bond (per sq. foot)	\$2.00	\$2.00						
FIRE HYDRANTS, FIRE LINES, AND DETECTOR CHECK SYSTEMS								
Installation and materials cost	Actual cost	Actual cost						
Inspecting and maintaining fire lines:								
Initial installation inspection fee	\$100.00	\$100.00						
Annual fire line charges (by meter size)								
2"	\$5.00	\$5.81						
4"	\$30.94	\$35.97						
6"	\$89.89	\$104.48						
8"	\$191.55	\$222.64						
10"	\$344.48	\$400.39						
RETAIL IMPACT AND CONNECTION FEES								
	FISCAL YEAR 2022/2023				FISCAL YEAR 2023/2024			
Meter Size	Impact Fee	Meter Fee	Install. Fee	Inspec. Fee	Impact Fee	Meter Fee	Install. Fee	Inspec. Fee
5/8"	\$2,907	\$311	\$100	\$100	\$2,907	\$370	\$200	\$200
3/4"	\$4,153	\$311	\$100	\$100	\$4,153	\$370	\$200	\$200
1"	\$8,305	\$379	\$100	\$100	\$8,305	\$456	\$200	\$200
1-1/2"	\$16,611	\$673	\$100	\$100	\$16,611	\$781	\$200	\$200
2"	\$26,577	\$881	\$100	\$100	\$26,577	\$841	\$200	\$200
3"	\$64,782	(a)	(a)	\$100	\$64,782	(a)	(a)	\$200
4"	\$118,767	(a)	(a)	\$100	\$118,767	(a)	(a)	\$200
6"	\$237,533	(a)	(a)	\$100	\$237,533	(a)	(a)	\$200
8"	\$472,575	(a)	(a)	\$100	\$472,575	(a)	(a)	\$200

Note: An impact fee for non-standard use is calculated using the formula: Estimated Peak Usage (gpm) x \$4,153 = Impact Fee
(a) Meters larger than 2" are purchased and installed independently by a contractor.